Must submit backup for all BARs, except transfers of funds for SEG or direct grants

STATE OF NEW MEXICO

PUBLIC EDUCATION DEPARTMENT

Doc. ID: 019-000-0809-0195-I Fund Type: Flowthrough

Adjustment Type: Increase

300 Don Gaspar Santa Fe, NM 87501-2786

Budget Adjustment Request

Fiscal Year: 2008-2009 Adjustment Changes Intent/Scope of Program Yes or No?: No Total Approved Budget (Flowthrough):

Budget Period: 07/01/2008

Entity Name: Gadsden Contact: Lucy Meza Phone: 505-882-6788 Email: Imeza@gisd.k12.nm.us

FLOWTHROUGH ONLY

To: 06/30/2009

A. Approved Carryover: B. Total Current Year Allocation:

D. Total Funding Available:

Revenue 27166.0000.43202 \$179,346

Fund	Function	Object	Program	Job Class	Present Budget	Adj Amt Exp	Adj Budget	ADD'L FTE
27166 Kindergar ten-Three Plus	1000 Instruction	51100 Salaries Expense	1010 Regular Education (K- 12) Programs	1621 Summer School/After School		\$135,474	\$135,474	
27166 Kindergar ten-Three Plus	1000 Instruction	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$14,417	\$15,782	\$30,199	
27166 Kindergar ten-Three Plus	1000 Instruction	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$1,720	\$1,761	\$3,481	
27166 Kindergar ten-Three Plus	1000 Instruction	52210 FICA Payments	0000 No Program	0000 No Job Class	\$8,201	\$8,399	\$16,600	
27166 Kindergar ten-Three Plus	1000 Instruction	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$1,918	\$1,964	\$3,882	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1215 Registered Nurses		\$3,230	\$3,230	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	51100 Salaries Expense	0000 No Program	1216 Health Assistants		\$2,189	\$2,189	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	52111 Educational Retirement	0000 No Program	0000 No Job Class		\$631	\$631	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class		\$70	\$70	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	52210 FICA Payments	0000 No Program	0000 No Job Class		\$336	\$336	
27166 Kindergar ten-Three Plus	2100 Support Services-Students	52220 Medicare Payments	0000 No Program	0000 No Job Class		\$79	\$79	
27166 Kindergar ten-Three Plus	2400 Support Services-School Administration	51100 Salaries Expense	0000 No Program	1112 Principals		\$7,820	\$7,820	
27166 Kindergar ten-Three Plus	2400 Support Services-School Administration	52111 Educational Retirement	0000 No Program	0000 No Job Class	\$3,315	\$911	\$4,226	

27166 Kindergar ten-Three Plus	2400 Support Services-School Administration		0000 No Program	0000 No Job Class	\$370	\$102	\$472	
27166 Kindergar ten-Three Plus	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,765	\$485	\$2,250	
27166 Kindergar ten-Three Plus	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$413	\$113	\$526	
		-	Sub Total	\$179,346				
			Indirect Cost					
			DOC. TOTAL	\$179,346				

Justification:

Request approval of Budget for Kinder-Gr3+ Program: Budget is to fund June Program at the following elementary schools: Chaparral Elementary, Desert Trail Elementary, Vado Elementary, Mesquite Elementary, Sunland Park Elementary, Desert View Elementary

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.