



27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52112 ERA - Retiree Health	0000 No Program	0000 No Job Class	\$370	\$102	\$472	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52210 FICA Payments	0000 No Program	0000 No Job Class	\$1,765	\$485	\$2,250	
27166 Kindergarten-Three Plus	2400 Support Services-School Administration	52220 Medicare Payments	0000 No Program	0000 No Job Class	\$413	\$113	\$526	
					Sub Total	\$179,346		
					<b>Indirect Cost</b>			
					<b>DOC. TOTAL</b>	\$179,346		

**Justification:**

Request approval of Budget for Kinder-Gr3+ Program:

Budget is to fund June Program at the following elementary schools: Chaparral Elementary, Desert Trail Elementary, Vado Elementary, Mesquite Elementary, Sunland Park Elementary, Desert View Elementary

Compliance with Sections 10-15-1 and 22-8-12, NMSA, 1978 Compilation:

A. The requested budget/changes were authorized at a scheduled Board of Education or Governance Council meeting open to the public on:

B. Justification for the transfer: Explanation such as "underbudgeted", "insufficient budget", or "needed to close out Project" ARE NOT ACCEPTABLE. Attach additional sheets if necessary.

ALL TRANSFER BARS MUST NET OUT TO ZERO ON THE DOC. TOTAL LINE.